JUNE 21 2016

SOUTH SHORE TRAILS

PROPOSAL FOR PUBLIC ACCESS AND TRAIL PROJECT ON HUB PARK/PROPOSITION D OPEN SPACE LANDS

Photo: FluxPhotography@gmail.com
A visible trails system to link the three lagoons to the coaster stations, El Salto Falls to the ocean... to connect our environmental resource areas to public transportation.
<table>
<thead>
<tr>
<th>Core Value</th>
<th>Vision Statement</th>
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<tbody>
<tr>
<td>Small Town Feel, Beach Community Character, and Connectedness</td>
<td>Enhance Carlsbad’s defining attributes small town feel and beach community culture and promote civic engagement, volunteerism, and philanthropy.</td>
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<tr>
<td>Open Space and the Natural Environment</td>
<td>Prioritize protection and enhancement of open space and the natural environment. Support and protect Carlsbad’s unique open space and agricultural heritage.</td>
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<td>Access to Recreation and Active, Healthy Lifestyles</td>
<td>Promote active lifestyles and community health by furthering access to trails, parks, beaches, and other recreation opportunities.</td>
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<tr>
<td>The Local Economy, Business Diversity, and Tourism</td>
<td>Strengthen the city’s strong and diverse economy and its position as an employment hub in San Diego County. Promote business diversity with increased specialty retail and dining opportunities, and Carlsbad’s tourism.</td>
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<td>Walking, Biking, Public Transportation, and Connectivity</td>
<td>Increase travel options through enhanced and expanded walking, bicycling, and public transportation systems. Enhance mobility through increased connectivity and intelligent transportation options.</td>
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</table>
2013: What do Carlsbad residents want? Parks Needs Assessment concludes:

PICNIC AREAS, VISTA POINTS, LINKED TRAILS

1.7.1 FACILITY/AMENITY PRIORITY RANKINGS

The top five facility and amenity priorities as determined by the community were family picnic areas, outdoor swimming pools, botanical or ornamental gardens, community gardens, and off leash dog parks.

<table>
<thead>
<tr>
<th>Carlsbad Facility/Amenity Priority Rankings</th>
<th>Overall Ranking</th>
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<tbody>
<tr>
<td>Family picnic areas - covered and uncovered</td>
<td>1</td>
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<tr>
<td>Outdoor swimming pools</td>
<td>2</td>
</tr>
<tr>
<td>Botanical or ornamental gardens</td>
<td>3</td>
</tr>
<tr>
<td>Community gardens</td>
<td>4</td>
</tr>
<tr>
<td>Off leash dog parks</td>
<td>5</td>
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</tbody>
</table>
2015 THIS IMAGE CAPTURES CARLSBAD’S IMAGINATION
THE PROPOSAL AND CONTEXT

- Citizen group prepared proposal.
- Hub Park Lease allows for public access and trail use.
- Complies with Proposition D
- Funds Available from Proposition C
- Consistent with City Trail Plan
- Project Vision will help to unify the community
DESCRIPTION OF TRAIL PROJECT

- Located on Hub Park Lease area
- 1 mile in length
- 8 feet wide – unpaved
- Hiking and bike use
- Access off Cannon Road
- Trail Amenities – Public gathering places, picnic areas, and vista points
- Potential connections and linkage to existing and future trails
HUB PARK PROPOSED TRAIL PLAN

LEGEND:
- PROPOSED TRAIL
- PICNIC AREA
- VISTA POINT
- HMP HARDLINE
- HUB PARK LEASE
- PROP. D LAND

HUB PARK
PROPOSED TRAIL PLAN

0 500 1,000 Feet
III. COST ESTIMATES
FOR TRAIL PROJECT

• Trail Construction: $207,000
• Trail Amenities: $57,800
• Split Rail Fencing: $120,000
• Storm Water Runoff: $30,000
• Soil Testing: $10,000

Total Cost Estimate: $424,800
REQUESTED CITY COUNCIL ACTION

Demonstrate support for the Agua Hedionda South Shores Trail Project today! Say Yes!

- Direct Staff to concurrently:
  1. Begin Public Outreach.
  2. Initiate trail design/technical studies for CEQA process.
  3. Immediately Consult with the California Coastal Commission.
  4. Publish project timeline.

- Allocate project funding at upcoming budget workshop
Thank you for your support!