

A visible trails system to link the three lagoons to the coaster stations, El Salto Falls to the ocean... to connect our environmental resource areas to public transportation.

CORE VALUE	VISION STATEMENT
Small Town Feel, Beach Community Character, and Connectedness	Enhance Carlsbad's defining attributes small town feel and beach community Build on the city's culture of civic engay volunteerism, and philanthropy.
Open Space and the Natural Environment	Prioritize protection and enhancement space and the natural environment. Su and protect Carlsbad's unique open spagricultural heritage.
Access to Recreation and Active, Healthy Lifestyles	Promote active lifestyles and communi by furthering access to trails, parks, be and other recreation opportunities.
The Local Economy, Business Diversity, and Tourism	Strengthen the city's strong and diverse each and its position as an employment hub in San Diego County. Promote business diversincreased specialty retail and dining opposition and Carlsbad's tourism.
Walking, Biking, Public Transportation, and Connectivity	Increase travel options through enhance walking, bicycling, and public transport systems. Enhance mobility through increase connectivity and intelligent transportations.

## 2013: What do Carlsbad residents want? Parks Needs Assessment concludes:

#### PICNIC AREAS, VISTA POINTS, LINKED TRAILS

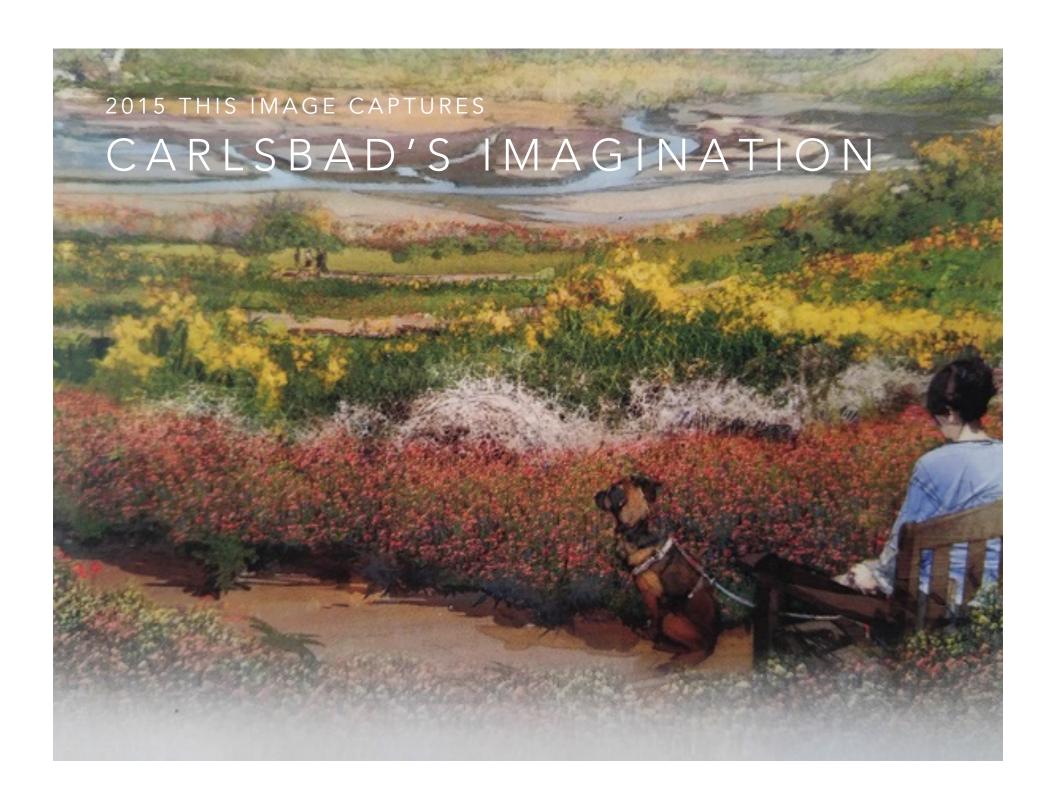


City of Carlsbad

#### 1.7.1 FACILITY/AMENITY PRIORITY RANKINGS

The top five facility and amenity priorities as determined by the community were family picnic areas, outdoor swimming pools, botanical or ornamental gardens, community gardens, and off leash dog parks.

Carlsbad Facility/Amenity Priority Rankings	
	Overall Ranking
Family picnic areas - covered and uncovered	1
Outdoor swimming pools	2
Botanical or ornamental gardens	3
Community gardens	4
Off leash dog parks	5



# THE PROPOSAL AND CONTEXT

- Citizen group prepared proposal.
- Hub Park Lease allows for public access and trail use.
- Complies with Proposition D
- Funds Available from Proposition C
- Consistent with City Trail Plan
- Project Vision will help to unify the community

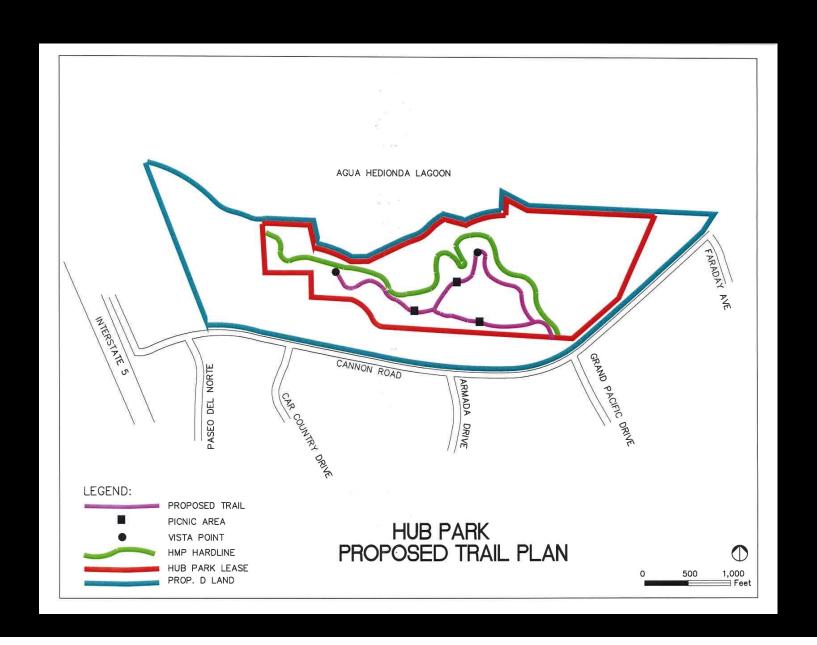


# DESCRIPTION OF TRAIL PROJECT

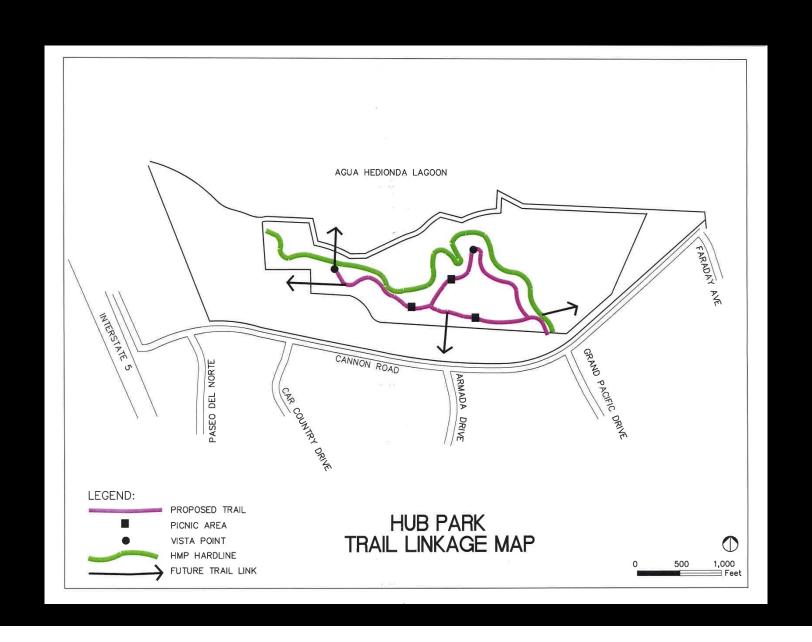
- Located on Hub Park Lease area
- 1 mile in length
- 8 feet wide unpaved
- Hiking and bike use
- Access off Cannon Road
- Trail Amenities Public gathering places, picnic areas, and vista points
- Potential connections and linkage to existing and future trails



### HUB PARK PROPOSED TRAIL PLAN



### HUB PARK TRAIL LINKAGE MAP



## III. COST ESTIMATES FOR TRAIL PROJECT

• Trail Construction: \$207,000

• Trail Amenities: \$57,800

Split Rail Fencing: \$120,000

Storm Water Runoff: \$30,000

Soil Testing: \$10,000

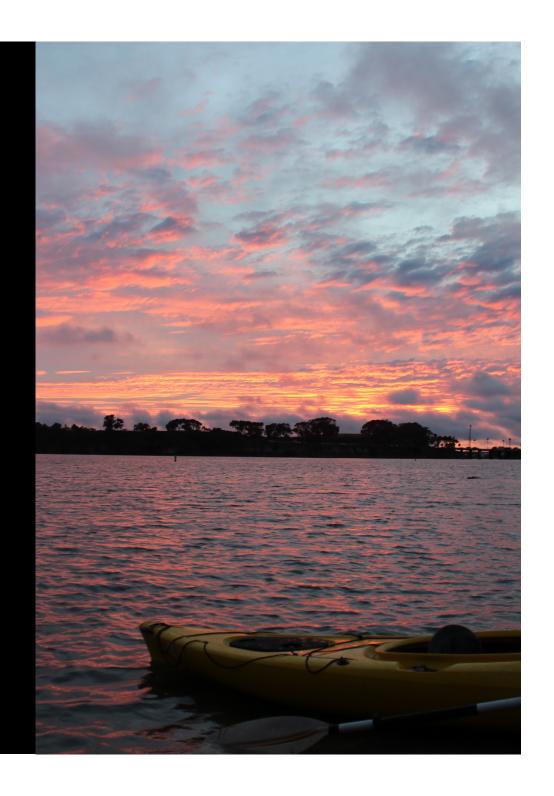
Total Cost Estimate: \$424,800



# REQUESTED CITY COUNCIL ACTION

Demonstrate support for the Agua Hedionda South Shores Trail Project today! Say Yes!

- Direct Staff to concurrently:
- 1. Begin Public Outreach.
- 2. Initiate trail design/technical studies for CEQA process.
- 3. Immediately Consult with the California Coastal Commission.
- 4. Publish project timeline.
- Allocate project funding at upcoming budget workshop



# Thank you for your support!

